

NAME OF MUNICIPALITY: City of Opa-locka

		FY 02-03		FY 03-04		FY 04-05		FY 05-06		FY 06-07	
(1) FOR CAPITAL PROJECTS ONLY		Total FY 02-03	\$11,000	Total FY 03-04	\$115,240	Total FY 04-05	\$119,240	Total FY 05-06	\$124,240	Total FY 06-07	\$124,240
(2) PHASE:		PTP FY 02-03	\$0	PTP FY 03-04	\$89,240	PTP FY 04-05	\$89,240	PTP FY 05-06	\$89,240	PTP FY 06-07	\$89,240
	CST Construction										
	ROW Right of Way Acquisition										
	PE Preliminary Engineering										
	FS Feasibility Study										
	PP Procurement Process										
	SP Service Planning										
	IP Implementation process										
	ON On-Going										
	OTH Other										
		PTP Unexpended	\$ 58,220	PTP Unexpended		PTP Unexpended		PTP Unexpended		PTP Unexpended	

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of Opa-locka

			PTP Allocation	232,880				PTP Allocation	331,149				PTP Allocation	330,711				PTP Allocation	330,711
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Roadway and Right-of-Way Drainage: The City received \$4.4 million dollars from FEMA/DCA for this work which requires approx. \$600,000.00 as a local match.	27 Locations throughout the City. This project will tremendously improve the roadway conditions on 27 City streets and will provide safe and efficient transportation system.	Start mm/yy	\$5,061,422	SP	PTP	0	IP, PP, PE, CST	PTP	330,711		PTP	0		PTP	0		PTP	0	
Mar-04				FEMA/DCA	4,400,000														
End mm/yy																			
Sep-04																			
Citywide Pothole Repairs and minor Roadway Restoration: (a) Hire 2 staff for Roads & Streets - \$50,000/yr.; and (b) 1 Dump Truck - Lease to purchase for 4 years - \$25,000/yr. - total cost \$80,000.	Repair Potholes and minor Roadway Restoration work throughout the City.	Start mm/yy	\$650,000	SP	PTP	0	PP	PTP	0	IP	PTP	80,498	ON	PTP	80,498	ON	PTP	80,498	
		Jan-05			CITY	70,000		CITY	70,000		CITY	89,502		CITY	89,502		CITY	89,502	
		End mm/yy																	
		Sep-07																	
Citywide Pothole Repairs and minor Roadway Restoration: Lease to purchase for 4 years - 1 Road Roller - \$13,000/yr. - \$40,000/total; and 1 Bobcat with attachments - \$17,000/yr. - \$55,000/total.	Repair Potholes and minor Roadway Restoration work throughout the City.	Start mm/yy	\$128,000	SP	PTP	0	PP	PTP	0	IP	PTP	35,000	ON	PTP	35,000	ON	PTP	35,000	
		Jan-05				CITY	2,000		CITY	7,000		CITY	7,000		CITY	7,000		CITY	7,000
		End mm/yy																	
		Jan-09																	
Roadway Restripping.	Various locations throughout the City.	Start mm/yy	\$136,000	CST	PTP	0	CST	PTP	0	CST	PTP	25,000	CST	PTP	25,000	CST	PTP	25,000	
		Jan-05			CITY	8,000		CITY	8,000		CITY	15,000		CITY	15,000		CITY	15,000	
		End mm/yy																	
		N/A																	
Reconstruction of roadway with adequate drainage with curb and gutter and sidewalks.	(Fisherman St. from NW 37 Ave. to Perviz Ave.), (Dunad Ave. from Ahmad St. to Bagdad Ave.) and (Perviz Ave. from Sharazad Blvd. to Harem Ave.).	Start mm/yy	\$700,000	SP	PTP	0	PP	PTP	0	IP, PE, ROW, CST	PTP	190,213	CST	PTP	190,213	CST	PTP	190,213	
		Jan-05									CITY	43,120		CITY	43,120		CITY	43,121	
		End mm/yy																	
		Sep-07																	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

Total	FY	
02-03		\$78,000
PTP	FY	
02-03		\$0
PTP Unexpended		\$ 232,880

Total	FY	
03-04		\$4,810,711
PTP	FY	
03-04		\$330,711
PTP Unexpended		\$ 438

Total	FY	
04-05		\$485,333
PTP	FY	
04-05		\$330,711
PTP Unexpended		\$ -

Total	FY	
05-06		\$485,333
PTP	FY	
05-06		\$330,711
PTP Unexpended		\$ -

Total	FY	
06-07		\$485,334
PTP	FY	
06-07		\$330,711
PTP Unexpended		\$ -